message from the artistic director

2013-2014 was a busy year. The success of the second edition of the panamerican ROUTES | RUTAS panamericanas, confirmed the growth of the company, and its significance to the development of artists and audiences from across the Americas. More importantly, I truly believe it revealed the exciting path ahead of us.

Now, we have the responsibility to continue pressing for change in our granting system, in changing the ghetto-ization of our diverse artists and communities, and in inviting our Canadian, and Latin American artists, and audiences, to see ourselves beyond cultural boundaries, and to make great Canadian theatre.

The high production volume and touring we experienced over the last year also taught us that Aluna is now a fast moving company with concrete needs to guarantee its sustainability and support its growth. We have come to an understanding of what administrative model works for us and we are taking the steps toward securing a strong team that will help us achieve our goals.

- Beatriz Pizano, Artistic Director

panamerican routes | rutas panamericanas

Our second **International Festival of Theatre and Human Rights** was presented in partnership with Native Earth Performing Arts and included:

- 4 Canadian and 4 International productions (Argentina, Peru, Colombia, Mexico/US)
- 8 emerging artists / companies who showcased works-in-progress
- A four-day, 8-session conference on performance and human rights
- 2 music concerts and 3 visual arts exhibits
- 6 master classes for Artists and Community groups

programming / new works

Aluna presented 2 works-in-development at RUTAS and then began touring them:

El Refugio de Freidel by Lilian Saurez and Beatriz Pizano – Toronto and Kitchener What I learned from a decade of fear by Aluna -- Toronto, New York City, Bogotá, and Montreal

The Last Walk of Adolfo Ich – a script commissioned from Plawright Marion de Vries in 2012, was distributed by Amnesty International to some 300 University and High School groups across Canada, and will be featured in an upcoming issue of the Canadian Theatre Review.

Our Resident Artists this year included Anita La Selva (*Stones Project*), Michelle Polak (*Sephine*), and Alejandro Valbuena (*Camilla's Bones* – presented at Summerworks 2013). We provided them rehearsal space, artistic feedback, and a small seed fund to begin creation on their work.

Other support: we co-produced *Stayin' Alive* by Martha Chaves, and 2 pieces at the 2014 Toronto Fringe Festival, *True* by Rosa Labordé and *The Art of Storytelling* by Creative Mafia.

outreach

For a second season, Aluna ran the **panamerican vo(i)ces youth training program**, working with youth and emerging artists, aged 17 - 27, of Latin American and Caribbean descent.

We also hosted **The Aluna Café**, with FOUR readings from Latin American playwrights: El Quijote by Santigo Garcia (Colombia), at Casa Maiz - El Nogalar by Tanya Saracho (USA) Information for Foreigners by Griselda Gambarro (Argentina) - Adios Ayacucho by Miguel Rubio & Julio Ortega (Peru)

financials: statement of operations 2013-14

year ended June 30th, 2014 (unaudited)

REVENUES		2014	2013
Box Office	\$	19 488	2 963
Donations	Ÿ	3 353	1 129
Facility Rental		13 681	11 879
Fundraising		674	1 038
Grants		308 855	172 700
Co-productions		26 650	-
Other revenue		435	2 674
Sponsorships		4 815	-
Workshops		4 906	
Workshops		382 857	192 383
EXPENSES		302 037	192 363
Administrative		24 065	25 315
Administrative			3 622
Artistic fees		3 566	
		103 016	97 949 752
Fundraising		1 292	
Operating expenses Promotion costs		37 179	28 613
		30 991	3 285
Production costs		134 755	12 257
Production fees		35 216	4 910
		370 080	176 703
Excess (deficiency) of revenues over expenses	\$	12 777	15 680

Our financial statements are part of an annual financial audit completed by W.E.Gough. Aluna is insured by CultureONE Inc.

staff board of directors

Beatriz Pizano. Trevor Schwellnus, Sue Balint Sebastien Marziali

Rosa Laborde

Artistic Director Artistic Producer Producer Metcalf Artistic Intern

Playwright in Residence

Brian Damude Natalie Alvarez Paulie McDermid

President Treasurer Secretary

Catherine Frid

Rosa Elena Delgado González

brief statistics

Full Season & Outreach Programs Audience attendance – 4,111 Number of Artists Engaged – 213 Number of Public Events – 86 Number of workshop participants – 91

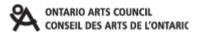
Panamerican Routes Festival Audience attendance – 2,869 Number of Artists Engaged – 131 Number of Public Events – 53 Number of workshop participants – 79

partners & sponsors

Native Earth Performing Arts, Casa Maíz, Teatro Libre, The Centre for Spanish Speaking People, The New Mennonite Life Centre, Colombianos en Mississauga, the Colombian Consulate, Regent Park Association, The FCI Refugee Centre, Sistering, University of Toronto, York University, University Glendon College, Brock University, Ryerson University, George Brown College, the University of San Francisco, Artscape, ETFO, CPAMO, McAuslan Brewery

funders

















Gouvernement



Aluna Theatre 124-1 Wiltshire Ave Toronto, ON M6N 2V7 www.alunatheatre.ca

Charitable number: 85124 1018 RT0001



Annual Report 2013-14

A celebration of partnership



The artistic mission of Aluna Theatre is to embrace the myriad of voices, cultures, and stories of our population, which are transforming the landscape of Canadian theatre. In our plays, works in translation, and international co-creations, people are complex individuals who exist beyond the restrictions of cultural labels. We encourage new hybrids of theatre evolved from a rich collaboration of experiences, performance traditions and media by engaging both emerging and established theatre professionals. Our work reaches out to diverse audiences in Canada and abroad. We build liaisons that promote art as a way to empower, and a way to share with each other and the world the idea of living in harmony.